

E&R PDS Contracts Register Report - 7 September 2016

CARE SERVICES CONTRACTS

Ref. for E&R PDS 07/09/16	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 3	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	£ 476,276	£ 95,255	£ 95,255	£95,255	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11 Jun 2014). Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015.	Tendering on a reduced specification (Southwark framework not being used). Contract approved by Special Exec (report CS17024) for a new Tenancy Sustainment Service for Young People, for a period of 3 years commencing on 01 Sep 2016 with the option to extend for 2 x 1 year (delegated to AD Housing & PH). ecm-3403 plus ecm 3402 combined 2016/17 budget 397,370	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.
ECHS 4	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	£ 1,571,084	£ 343,616	£368,428	£368,428	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.	Tendering on a reduced specification (Southwark framework not being used). Contract approved by Special Exec (report CS17024) for a new Tenancy Sustainment Service for Young People, for a period of 3 years commencing on 01 Sep 2016 with the option to extend for 2 x 1 year (delegated to AD Housing & PH). ecm-3403 plus ecm 3402 combined 2016/17 projected 350,000	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.
ECHS 8	Richard Hills	Lorna Blackwood		Older People - Respite at Home Services	Carers Bromley	£ 250,408	£ 100,204	£ 100,204	£ 100,204	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	A joint post has been recruited by LBB/CCG to undertake this re-procurement and re-specify carers services in line with the new carers strategy. A new reduced contract is being put in place from October to March 2017. These services will then be amalgamated into a larger (BCF Funded) carers contract. There will be a period of 3 months where the contract is 'run down' at the end of the contract period.	Report required to give an update to the Commissioning Board. The report should include reference to the wider strategy relating to the BCF-funded Carers Contract.
ECHS 9	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	£ 352,880	£ 352,880	£302,800	£302,800	01-Oct-15	30-Sep-16	12			Waiver approved by Care Services PDS 23 Jun 2015 (report CS15915) for a 1-year combined contract of the Housing & Support for Ex-Offenders Service and Tenancy Support Service. Gateway Review to CS PDS 10 Mar 2016 (report no. CS16022) approved a tendering exercise for a 3-year contract with 1 year extension option. Contract approved by Special Care Services Portfolio (report CS17024) on 16 Aug 2016, with new contract to start on 01 Oct 2016.	Report went to Commissioning Board on 22 February 2016. Contract to end (to be replaced by contract ecm_42644).
ECHS 10	Jenny Beasley	Stephen John	AMBER	Mental Health - Respite at Home Services	Bromley & Lewisham Mind	£ 363,676	£ 140,000	£ 140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Tender returns evaluated, only one viable from incumbent provider bid but at significantly increased cost. Paper seeking permission to: (1) Negotiate with incumbent provider to continue providing contract for 6 months from 31 Sep 2016. (2) Go back out to tender with revised spec. and engage more proactively with other providers in an effort to entice them to submit bids. At CS PDS 16 Aug 2016 a 6 month extension to 31st March 2017 was agreed. Work now beginning on market engagement.	Report went to Commissioning Board on 18 July 2016. Further report required to update the Commissioning Board in early September 2016.
ECHS 11	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at The Glade	MCCH	£ 2,686,505	£ 593,924	£ 335,000	£335,000 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Tender process completed. Will be recommending award at 13 Sep 2016 PDS (for scrutiny) and 14 Sep 2016 Executive. Report has been to Commissioning Board 18 Jul 2016. Award following call in allows sufficient timescales for implementation.	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.
ECHS 12	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice & Spinney	MCCH	£ 3,521,064	£ 655,544	£ 743,800	£743,800 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Tender process completed. Will be recommending award at 13 Sep 2016 PDS (for scrutiny) and 14 Sep 2016 Executive. Report has been to Commissioning Board 18 Jul 2016. Award following call in allows sufficient timescales for implementation.	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.
ECHS 13	Jenny Beasley	Stephen John		Physical Disability & Sensory Impairment - Stroke Support Service	Stroke Association	£ 76,000	£ 38,000	£ 38,000	£38,000	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)	Commissioners are reviewing the future provision of this service and are preparing a briefing for Portfolio Holder. CCG have recently commissioned a stroke rehab service, and LBB service will cease 30 Nov 2016, with service users redirected to the CCG service or other organisations for support with welfare benefits advice (CS PH briefing 11 Aug 2016).	
ECHS 15	Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	£ 1,826,597	£ 342,871	£ 449,966	£ 507,620	01-Jun-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.
ECHS 16	Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	£ 1,622,272	£ 405,568	£ 564,534	£ 607,694	31-Jul-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.

Ref. for E&R PDS 07/09/16	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 17	Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	£ 190,645	£ 43,837	£ 44,366	£44,366	31-Jul-12	28-Feb-17	55	Extension	28/02/2017 + 1 year 5 months still available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.
ECHS 18	Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	£ 156,444	£ 37,039	£ 37,039	£37,039	05-Nov-12	28-Feb-17	51	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months still available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.
ECHS 19	Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	£ 339,030	£ 42,255	£ 43,762	£ 43,762	25-Mar-11	24-Mar-17	72	Extension	2 years extension available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.
ECHS 20	Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	£ 3,557,224	£ 444,653	£ 611,747	£ 638,912	25-Mar-11	24-Mar-17	72	Extension	1 year extension approved to 24 Mar 2017; 1 further year available	Tenders invited and due for return 15 Aug 2016.	This contract is part of a group of linked Extra Care Housing contracts: ecm_3534, ecm_3533, ecm_3535, ecm_3536, ecm_3612 and ecm_3611. Report went to Commissioning Board on 18 May 2016. A report is due to the Commissioning Board in September. Further clarification is required on the tenders that have been received and contract extensions must now be sought.
ECHS 21	Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	£ 104,000	£ 26,000	£ 26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	Waiver approved by Director 11 Feb 2013. LBB contribution is 50% (i.e. £15,000) p.a. Waiver sought for this contract to co-terminate with the Carers Bromley core contract (strategic partnership) that expires in March 2017. 1 year extension approved by AD_PH March 2016. This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	Report went to Commissioning Board on 22 August 2016 to give update.
ECHS 22	Nicky Diggins	Kay Weiss		Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Various (Framework)	£389,623	£213,623	£220,380	£176,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016	The Approved List is refreshed each December and re-tendered Feb/Mar. BCP Preferred Provider List approved by AD 22 Apr 2015. 1 year extension approved by AD/PH 31 Mar 2016. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. - Evaluations of the current contracts were undertaken in January 2016 and providers that met the defined criteria were selected to have their contracts extended into 2016-17. - The proposed activities selected were provisionally programmed into the Children & Family Centre diaries for 2016-17 to ensure that there were no clashes in service delivery and that the expected activity needs were met. - The provisionally booked activity schedules were sent to the providers for them to confirm that they would be able to deliver the schedule when approved. Planning to refresh framework on a 1+1+1 basis; Gateway Report being prepared Jul 2016 for a mini-competition to be run in Nov 2016.	
ECHS 23	Jenny Beasley	Stephen John	RED	Adults - Direct Payments Support Services	Vibrance	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Procurement exercise to take place in Aug/Sept 2016 to incorporate Payroll and Support Service. Service user engagement undertaken and identified support with tender evaluations. (Update from WN): Contract award to be scrutinised at CS PDS in Jan 17.	This contract is linked to ecm_3357 'Adults - Direct Payments Payroll Services'. These two contracts to be combined into one new contract. Update to be given to Commissioning Board on 5 September 2016. The timescales allowed for completion of this procurement exercise are short.
ECHS 24	Ian Leadbetter	Kay Weiss		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	£ 64,000	£ 32,000	£ 32,000	£32,000	20-Apr-15	31-Mar-17	23.4			Waiver approved by Portfolio Holder (20 April 2015) for a new contract for 2 years in order to end in line with the Bromley Healthcare one in March 2017. Commissioner to review data from BHC to assess if there is a need to retender.	Service review needs to have taken place and strategy agreed before the beginning of October 2016.
ECHS 25	Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Age Concern Penge & Anerley	£ 82,758	£ 41,379	£ 41,379	£41,379	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on the strategy on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.
ECHS 26	Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Alzheimer's Society	£ 84,794	£ 42,397	£ 42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.

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ECHS 27	David Bradshaw	Peter Turner		Education - Sims Licences on behalf of schools	Capita Business Services Ltd	£ 90,000	£ 56,000	£ 44,680	£ 44,680	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	Fully recharged to the remaining maintained schools. Waiver for new 2 year contract approved by Director 19 Mar 2015. Discussions are continuing on future handover arrangements for schools to continue where necessary beyond Mar 2017, subject to review by the Commissioning Board and feedback from Bromley schools. If it is decided to continue the arrangement, then Executive approval for an exemption will be required in due course. It will need to be established whether it is relevant, which is expected to be confirmed by the end of September (it cannot be confirmed earlier as schools are on their summer break).	
ECHS 28	Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Bromley & Lewisham Mind	£ 222,000	£ 111,000	£ 111,000	£111,000	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm_21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.
ECHS 29	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	NHS GUM Providers	£ 372,000	£ 124,000	£ 164,920	£164,920	01-Apr-14	31-Mar-17	36	Extension	31/03/2017	Executive approval will be sought for PH Commissioning Intentions for 17/18 and will include GUM services. Paper will be presented on 13 Sep 2016 CS PDS and Executive on 12 Oct 2016.	Contracts ecm_3298 and ecm_3297 relate to GUM services. A report will be giving an update to the Commissioning Board on 5 September 2016.
ECHS 30	Tracey Wilson	Sara Bowrey	RED	Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	£ 400,000	£ 200,000	N/A	£ 200,000	01-Apr-15	31-Mar-17	24		2 years extension available	Framework approved by Care Services PDS 04 Mar 2015 (report CS15010). Annual expenditure under the new scheme has been estimated at £200,000 per annum, and costs will be contained to essential spend on meeting the Council's housing duties. Gateway review is currently underway with reporting due in September on options for continued operation of the welfare fund.	A report will be going to the Commissioning Board on 5 September to give an update.
ECHS 31	Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 32	Nada Lemic	Nada Lemic	AMBER	Public Health - GP SLAs	General Practitioners	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	Comment as previous	A report will be going to the Commissioning Board on 5 September 2016 to give an update.
ECHS 33	Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Carers Bromley	Carers Bromley	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 34	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	Executive approval will be sought for PH Commissioning Intentions for 17/18 and will include GUM services. Paper will be presented on 13 Sep 2016 CS PDS and Executive on 12 Oct 2016.	This contract is part of a group of linked contracts: ecm_3298, ecm_3297 and ecm_38707. A report went to the Commissioning Board in June 2016 - a report will be returning to update the Commissioning Board on 5 September 2016.
ECHS 35	Andrew Royle	Stephen John	RED	Adults - Supporting People - Learning Disabilities	Fitzroy Support	£ 107,414	£ 107,414	£ 107,410	£ 107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Report to Commissioning Board by end September 2016 on future commissioning options regarding the delivery of this service.	Future contracting arrangements to be in place by October 2016. A report will be brought to the Commissioning Board on 5 September to give an update.
ECHS 36	Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			Block booking arrangements. Currently looking to develop a DPS for temporary accommodation and so move these across to the DPS once operational. In the meantime we are running with the current block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007). Work on the options for a DPS system are currently being explored on a sub-regional basis - the timescales also allow lessons to be learned from the North London model which is currently being rolled out. Anticipated report back Autumn 2016.	This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.
ECHS 37	Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			Block booking arrangements. Currently looking to develop a DPS for temporary accommodation and so move these across to the DPS once operational. In the meantime we are running with the current block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007). Work on the options for a DPS system are currently being explored on a sub-regional basis - the timescales also allow lessons to be learned from the North London model which is currently being rolled out. Anticipated report back Autumn 2016.	This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.

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ECHS 38	Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	£ 98,550	£ 65,700	£ 65,700	£ 65,700	01-Oct-15	31-Mar-17	17			Block booking arrangements. Currently looking to develop a DPS for temporary accommodation and so move these across to the DPS once operational. In the meantime we are running with the current block bookings as set out in the Gateway Review to Executive 12 Jan 2016 (report no. CS16007). Work on the options for a DPS system are currently being explored on a sub-regional basis – the timescales also allow lessons to be learned from the North London model which is currently being rolled out. Anticipated report back Autumn 2016.	This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.
ECHS 39	Lorna Blackwood	Lorna Blackwood	AMBER	Learning Disabilities - Bromley Mencap Core Funding	Bromley Mencap	£ 51,327	£ 51,327	£ 51,330	£ 51,330	01-Apr-16	31-Mar-17	12			This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 41	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	£ 72,000	£ 72,000	£ 72,000	£ 72,000	01-Apr-16	31-Mar-17	12		1 year extension available	This is to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016; 6 months extension to be sought from Executive 18 Oct 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.
ECHS 42	Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12			Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts. This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 43	Gillian Fiumicelli	Nada Lemic	RED	Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18	Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year. Service specification now incorporates the Aegis Image contract. 1-year extension to be sought in Sep 2016.	
ECHS 45	Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12			Contract approved by CS PDS/PH 10 Mar 2016 (report no. 16018), to align all Strategic Partnership/Core Funding contracts. This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 46	Eamon Brennan	Kay Weiss		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Waiver approved by Director 31 Mar 2015. 1-year extension approved by AD 31 Mar 2016 to enable new tender process in Aug/Sep, for new contract to be in place from 01 Apr 2017. Tender documents being prepared Aug 2016.	
ECHS 47	Hilary Rogers	Kay Weiss		Children's - Group Based Short Break Provision	Family Link	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Commissioner meeting Trustees in Sep 2016 to discuss potential move to Personal Budgets.	
ECHS 48	Aileen Stamate	Anne Watts	RED	Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.
ECHS 49	Aileen Stamate	Anne Watts	RED	Domestic Abuse - Safer Bromley Van	Victim Support	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.
ECHS 50	Aileen Stamate	Anne Watts	RED	Domestic Abuse - Advocacy Project	Victim Support	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.
ECHS 51	Aileen Stamate	Anne Watts	RED	Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.
ECHS 53	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21			Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) 17 Jul 2015. All domestic abuse contracts to be retendered as a joint service. Gateway report will be ready by the end of July 2016 to go to the commissioning board then Exec 07 Sep 2016.	



Ref. for E&R PDS 07/09/16	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 54	Ian Leadbetter	Kay Weiss	RED	Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	£ 55,000	£ 55,000	£ 55,000	£ 55,000	01-Jul-16	31-Mar-17	9			Waiver approved by PH/CS PDS 28 Jun 2016 for 9 month contract, to enable retendering on a revised specification. See also ecm_3248.	Update to be given at Commissioning Board on 22 August 2016. In light of the outcome of the Ofsted inspection, a more detailed specification needs to be drawn up, now in a short time period.
ECHS 55	Sarah Wenbourne	Lorna Blackwood	AMBER	General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	£152,237	£37,685	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	Contract approved from Hounslow Framework by Director & PH 08 Mar 2013. 1 year extension approved to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014. Further year extension approved to 31 Mar 2017 (PH 07 Dec 2015). Procurement recommendation for this service to be included in CS report September 2016. Bromley will be seeking authority to join new Pan London framework from 01 Apr 2017 but may opt out following planned re-tender of all third sector services during 2017.	A report went to the Commissioning Board 15 August 2016.
ECHS 56	Jenny Beasley	Stephen John	RED	Adults - Direct Payments Payroll Services	ECDP	£ 137,523	£ 35,000	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Procurement exercise to take place in Aug/Sept 2016 to incorporate Payroll and Support Service. Service user engagement undertaken and identified support with tender evaluations. (Update from WN): Contract award to be scrutinised at CS PDS in Jan 17.	This contract is linked to ecm_3357 'Adults - Direct Payments Payroll Services'. These two contracts to be combined into one new contract. Update to be given to Commissioning Board on 5 September 2016. The timescales allowed for completion of this procurement exercise are short.
ECHS 57	Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24			Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). The grant arrangements relating to this contract were to achieve specific outcomes; there are therefore no plans to renew the contract.	
ECHS 58	Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	£ 282,282	£ 153,972	£ 157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available	Contract approved by Care Services PDS on 23 Jun 2015 (report CS15023) following tender process, for 22 months with option to extend for a further 22 months. Bidding for the next cohort of Step Up is in December 2016 and will know if we have been successful by the end of January 2017. An extension will be sought at that time if the bid is successful.	
ECHS 59	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	MCCH	£3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	Contract approved following tender. CPI not approved to date. 2 years extension approved to 22 Apr 2017 by Director 07 Apr 2014. Gateway Report approved by CS PDS 28 Jun 2016 and Executive 20 July 2016; 10 week extension approved to co-terminate with 111 Masons Hill. Subject to necessary approvals and successful tendering it is intended to seek approval to award the tender from Executive 22 Mar 2017.	A report was sent to the Commissioning Board on 9 May 2016.
ECHS 60	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	£ 742,708	£ 181,601	£ 210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016 to enable a retendering process to occur. Gateway Report to Executive 20 Jul 2016 (report no. CS17016) to bundle 109 Masons Hill, 111 Masons Hill, Century Way, Dunstonian Court and retender for 01 Jul 2017 start.	A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 61	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	£ 1,038,518	£ 223,319	£ 368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Gateway Report to Executive 20 Jul 2016 (report no. CS17016) to bundle 109 Masons Hill, 111 Masons Hill, Century Way, Dunstonian Court and retender for 01 Jul 2017 start. 10 week extension approved for 109 Masons Hill to co-terminate with 111 Masons Hill. Subject to necessary approvals and successful tendering it is intended to seek approval to award the tender from Executive 22 Mar 2017.	A report was sent to the Commissioning Board on 9 May 2016.
ECHS 62	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	£ 706,686	£ 235,562	£ 235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Proposal to extend further, with report to be drafted as per CPRs.	
ECHS 63	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	£ 140,000	£ 140,000	£ 140,000	£ 140,000	01-Jul-16	30-Jun-17	12			1 year contract approved by CS PDS 10 Mar 2016 (report CS16031) to enable a retendering process to occur.	
ECHS 64	Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	£ 6,870,000	£ 1,490,000	£ 1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Retendering process underway by Consortium for new contract from July 2017.	A report will give an update to the Commissioning Board in September.
ECHS 67	Colin Lusted	Stephen John		Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.	The budget sits in SEN Education and following recent staff changes the contract will now be managed by that service. The contract is in its final year and officers are preparing the necessary report to submit a further Invest to Save Bid and undertake a procurement exercise.	
ECHS 69	Jenny Selway	Nada Lemic	AMBER	Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17019) to extend for a further 6 months to align with Health Visiting Service, and retender as a joint service.	This contract will be integrated with the Early Integration Service when retendering in October. The 6 month extension is short - a report is due back to the Commissioning Board in October to report on further contracting arrangements and strategy. This contract is linked to ecm_37345. An update was given to the Commissioning Board on 20 June 2016.

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ECHS 70	Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17021) to procure as a standalone service.	CCG may take over this contract - report going to Cabinet on 2 September 2016. Report due to Commissioning Board at the end of September.
ECHS 71	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	New SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.
ECHS 72	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	New SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.
ECHS 84	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.	
ECHS 85	Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Community Links Bromley	Community Links Bromley	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). Report approved by CS PDS 10 Mar 2016 (report no. 16018) to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	This contract is part of a group linked to the Third Sector Commissioning Strategy: ecm_3630, ecm_3631, ecm_38707, ecm_38705, ecm_38706 and ecm_3450. A report will be going to the Commissioning Board to give an update on 22 August 2016. The current timeframe allowed for the Third Sector Commissioning Strategy is narrow.
ECHS 86	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.	
ECHS 89	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available	Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.	
ECHS 90	Wendy Norman	Lesley Moore		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available	Service tendered using joint Southwark and Lewisham Framework, and contract approved for 3 years with a 2 year extension option by Executive on 11th June 2014 (report CS14041), replacing Contract11563. Changed name to 'Evolve Housing + Support' on 4th Sep 2015.	
ECHS 91	Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Community Options is to be fully integrated into Heritage Care with effect from 01 Oct 2016.	
ECHS 93	Jenny Selway	Nada Lemic	AMBER	Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17019) to align with Health Visiting Service, and retender as a joint service.	This contract will be integrated with the Early Integration Service when retendering in October which has been highlighted as a corporate priority. This contract is linked to ecm_3611. A report is due back to the Commissioning Board in October.
ECHS 94	Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016.	Contract ending.
ECHS 95	Hilary Rogers	Kay Weiss		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	£ 1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.	Contract ending.
ECHS 96	Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016.	Contract ending.
ECHS 97	Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24			Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.	
ECHS 98	Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092).	

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ECHS 99	Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EM)	Mission Care	£10,571,816	£ 2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).	1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012). Procurement exercise to be undertaken during 2017 in order that new contract can start on 02 Jan 2018.	Report went to Commissioning Board on 6 June 2016.
ECHS 100	Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	
ECHS 101	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 103	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	£ 205,360	£ 41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 104	Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Bidding and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015.	
ECHS 105	Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	
ECHS 106	Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	£325,184	£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36			3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links.	
ECHS 107	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 108	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 109	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 110	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 111	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 113	Susan Phillips	Kay Weiss		Children's - Family Group Conference	Daybreak Family Group Conferences	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available	Contract awarded by AD 15 Feb 2016, following tender process.	
ECHS 114	Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24			Waiver approved by CS PDS 12 Jan 2016 (report CS 16009) to cover annual maintenance. Fully integrated Housing IT system to be procured - Gateway Review agreed by Exec 14 Jan 2015 (report CS14106). Tender process from CSS Framework (Due North ref A29D-BHD2BZ) produced no tenders. Specification and requirements being reviewed; Gateway Review approved by Exec 20 Jul 2016 to re-tender on the Crown Commercial Services (CCS) RM1059 Framework.	
ECHS 115	Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Amended waiver approved 05 Jul 2016, correctly awarding to EJH Training Services Ltd & JKB Consulting & Management Ltd.	

Ref. for E&R PDS 07/09/16	Contract Manager	Head of Service/ Assistant Director/ Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 121	Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)	Contract approved by Exec 23 Mar 2016 (Part 2, item 385/1) with Bromley and Lewisham Mind as the lead organisation of the Bromley Dementia Services Consortium, also comprising Age UK Bromley and Greenwich, Carers Bromley and Oxleas NHS Foundation Trust; potential to extend for a further period of one year plus a further one year (delegated to C Exec & PH, the authorisation to extend the Contract for a period of up to 2 years).	
ECHS 122	Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016. See ecm_3285.	
ECHS 123	Ian Leadbetter	Kay Weiss		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)	Contract approved by Director 17 Jun 2016, following tender process.	
ECHS 126	Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Services for older people and those with a learning and/or physical disability	Rethink Mental Illness	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 10 Sep 2015 following tender process.	
ECHS 127	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	£ 65,875	£ 65,875	£ 65,875	£ 65,875	31-Jul-16	30-Sep-18	25			Contract approved by Director 30 Jun 2016, following mini-competition process from Lewisham Framework. Includes 12 month defects liability period.	
ECHS 129	Wendy Norman	Lesley Moore		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.	
ECHS 130	Angela Buchanan	Anne Watts		Software Licence Social Care Information System (Care First)	OLM Systems Ltd	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019	Portfolio Holder approval given 12 Jan 2016 (report no. 16014) to extend the agreement to 31 Mar 2019 bringing all Carefirst elements together. Variation to cover external hosting option approved by PH 17 Mar 2016. See also contracts ecm_3459 and ecm_21946.	
ECHS 131	Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36			Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). See also contract ecm_3317.	
ECHS 132	Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available	Waiver approved by CS PDS 12 Jan 2016 (report no CS16007) for 3 year contract plus 2 year extension). The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, which includes the annual management fee of c£500k. The total cost is recoverable through the rental income, and thus there is no cost to the Council.	
ECHS 133	Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available	Contract awarded for 3 years plus 2 years extension by CS PDS 09 Feb 2016 (report no. CS16017) following a tendering process.	
ECHS 135	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECHS 136	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECHS 137	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.



Ref. for E&R PDS 07/09/16	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECBS 138	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECBS 139	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECBS 140	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECBS 141	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.
ECBS 142	Jenny Beasley	Stephen John		Domiciliary Care Services Framework	Various (Framework)	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available. extension of framework contract with providers and report back to Executive in September with results from 27 Aug 2017.	A report was brought to the Commissioning Board on 6 June 2016.
ECBS 146	Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48			Agreement on ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation. See also ecm_3428.	
ECBS 147	Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	£ 60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48			Approval given to enter into an Operating Agreement with Croydon for 4 years by Executive 18 May 2016; DPS is run through Matrix/adam.	
ECBS 148	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available	Competitive Dialogue process. Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.	
ECBS 149	Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240			20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously Section 31). Now includes 'Dual Diagnosis Posts', varied into contract (see Contract-050790). Dual Diagnosis is not included in this sum and is funded from a separate budget under Public Health.	
ECBS 150	Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240			Contract for system maintenance and 15 software licences, to continue as required (no end date).	
ECBS 151	Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360			LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.	
ECBS 152	Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300			Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years. Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.	